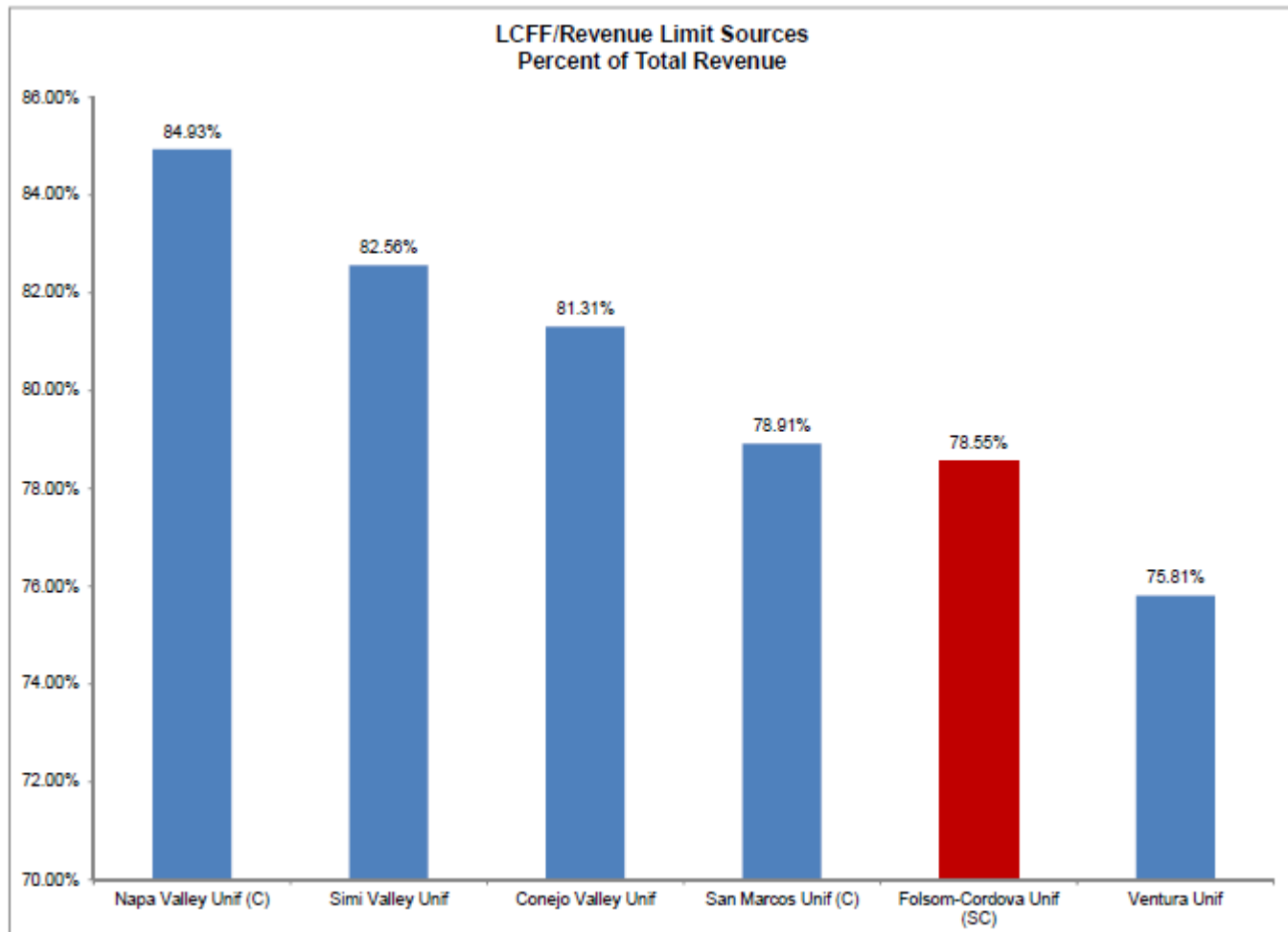


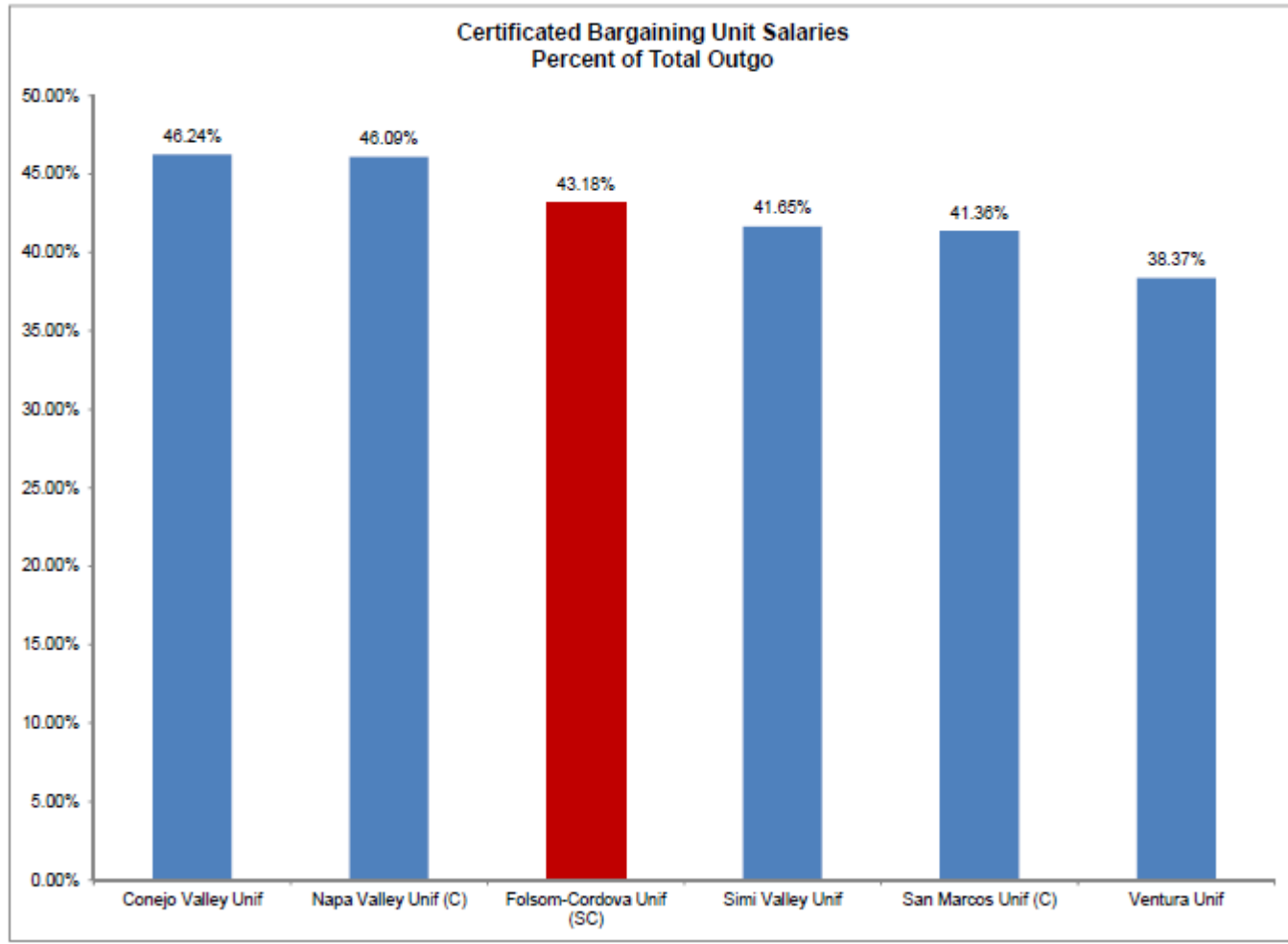
Budget Comparison of Districts with like ADA and LCFF Funding

FCEA Negotiations Team

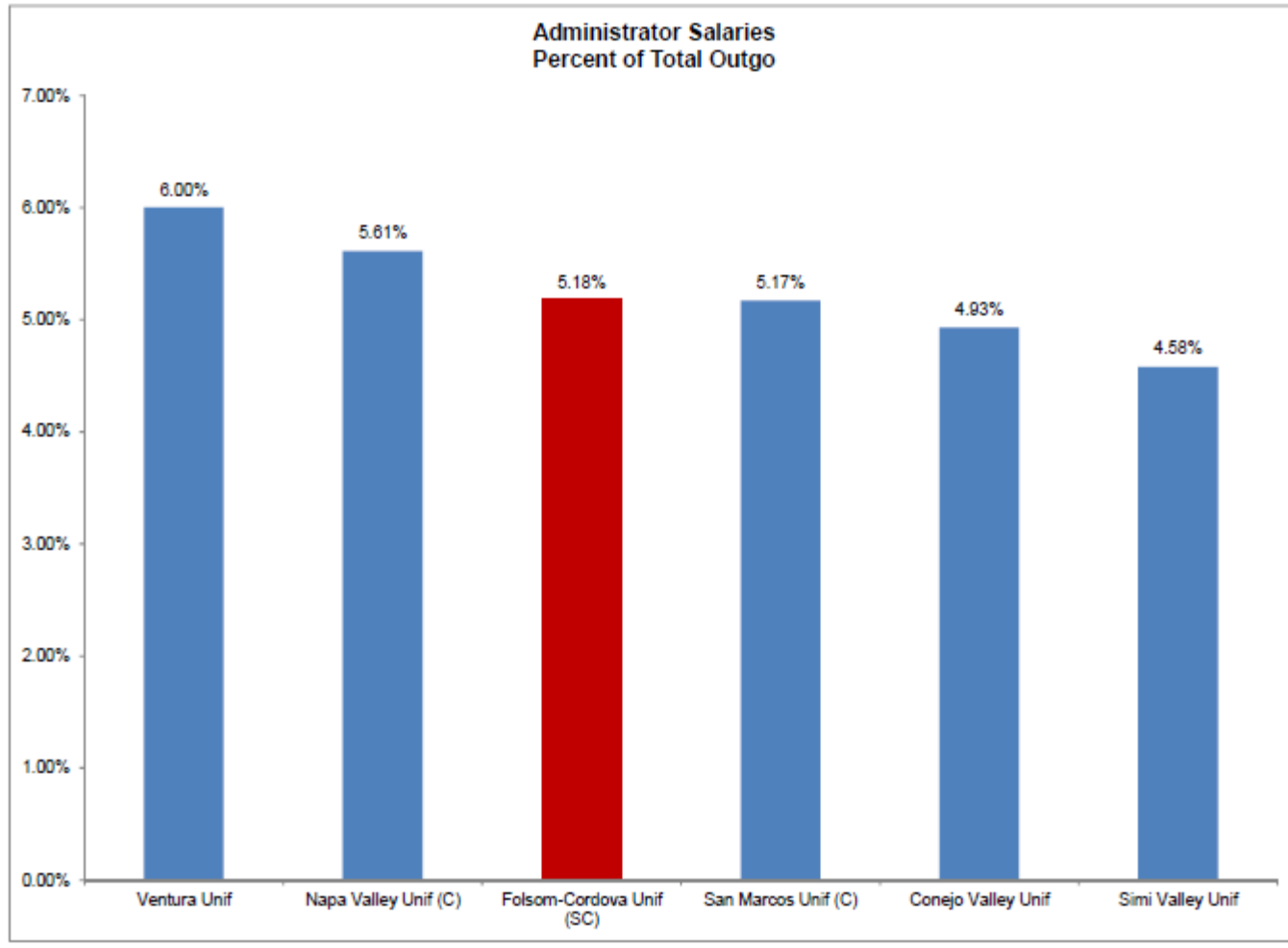
LCFF/Revenue Limit Sources Percent of Total Revenue



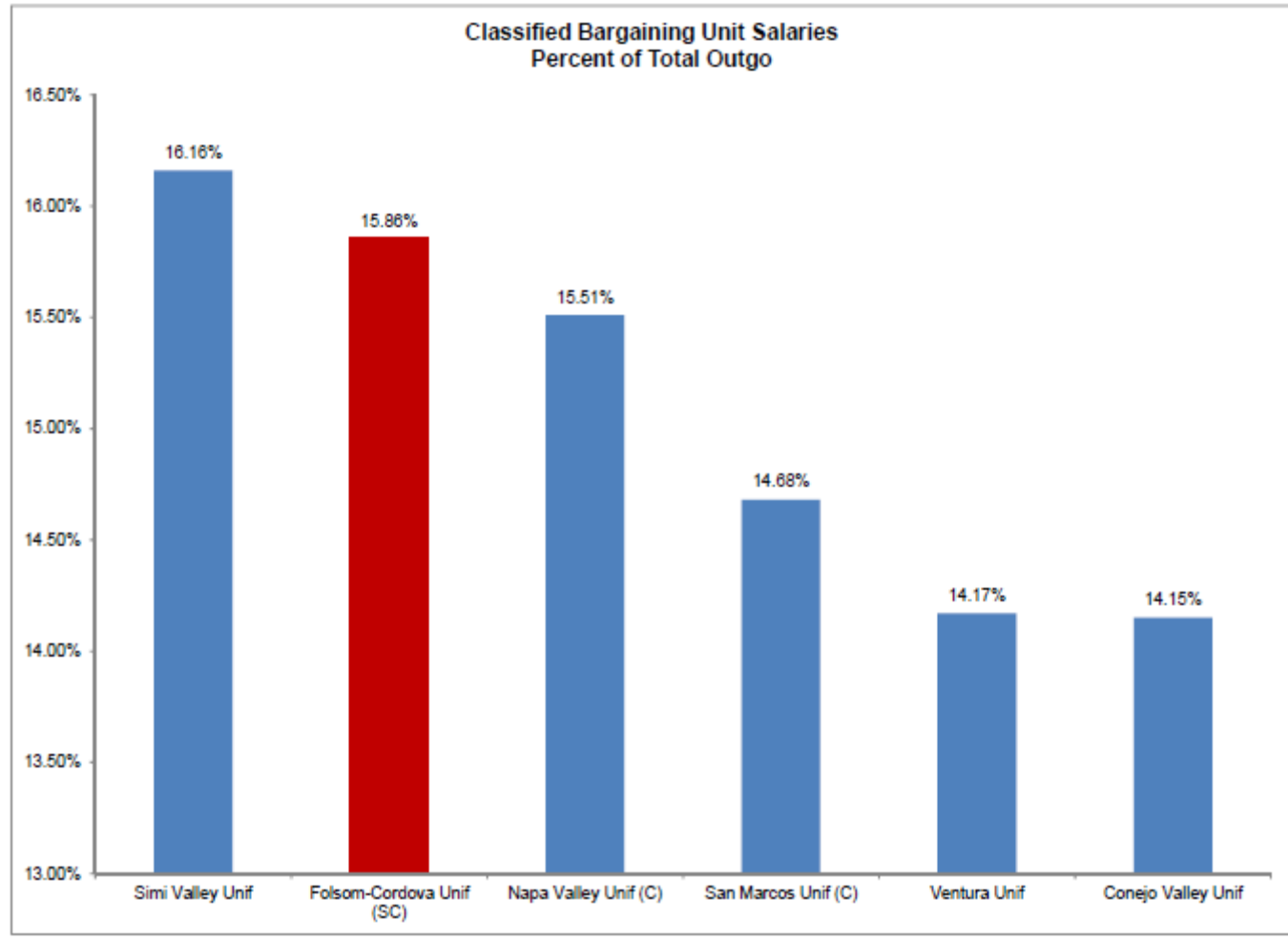
Certificated Bargaining Unit Salaries Percent of Total Outgo



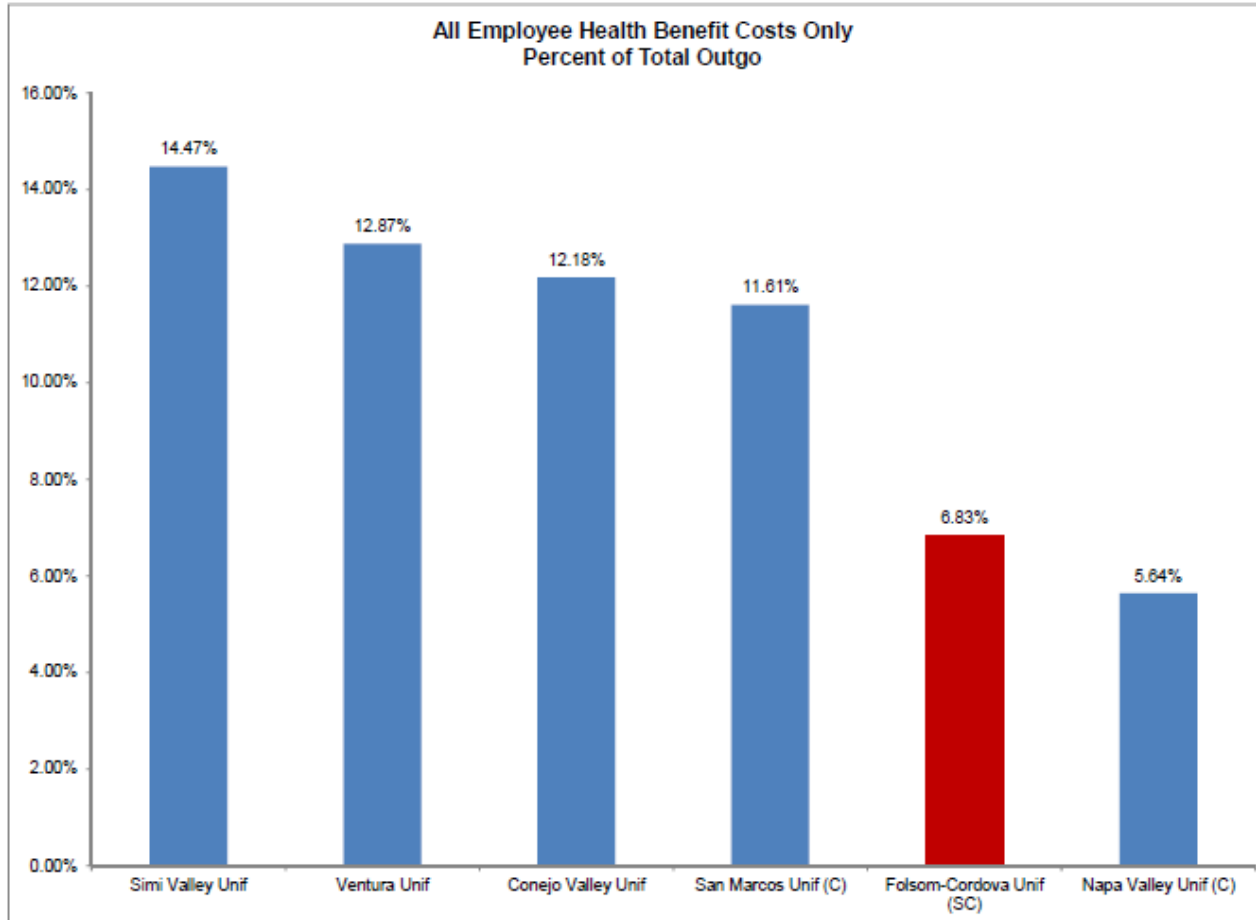
Administrator Salaries Percent of Total Outgo



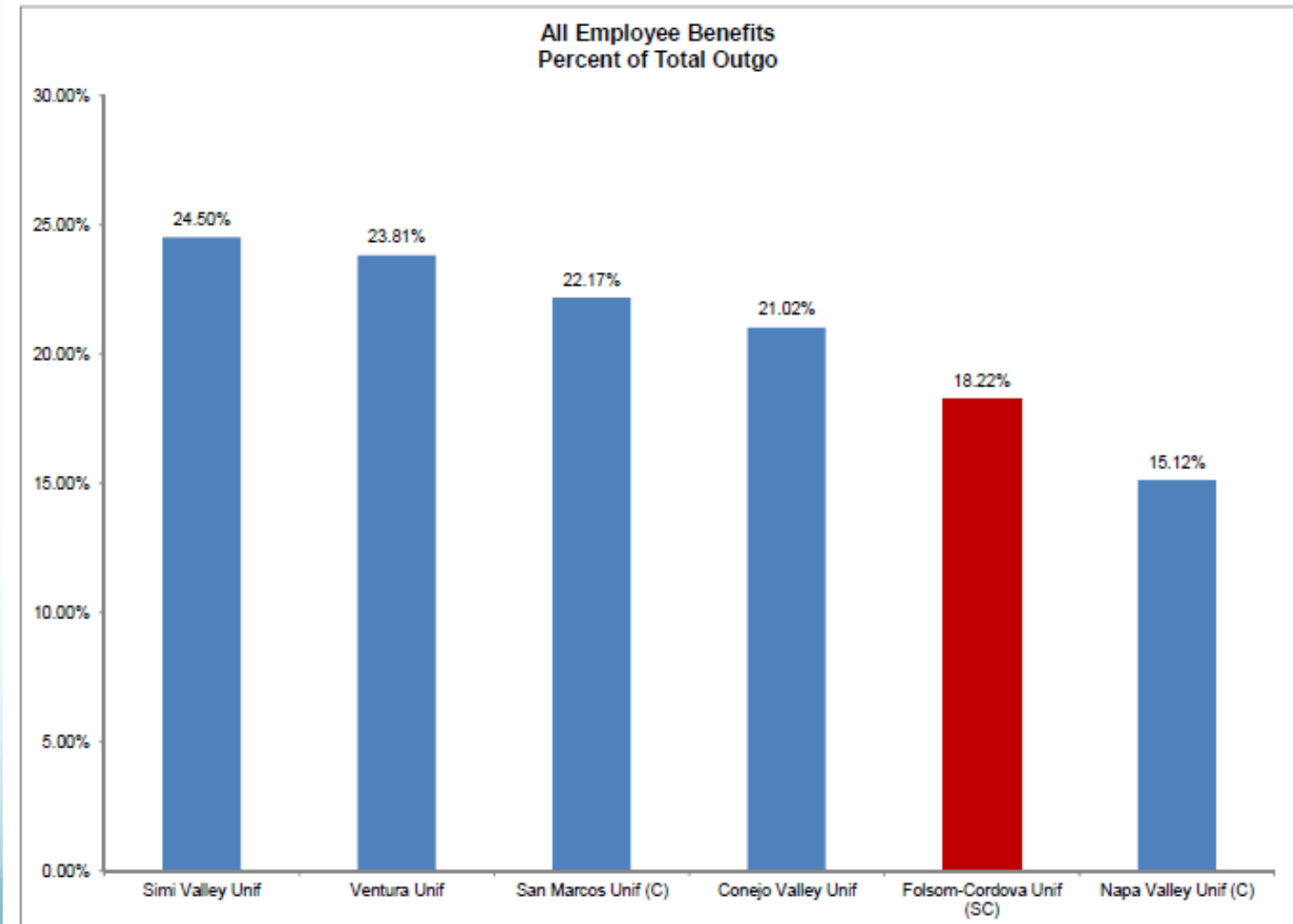
Classified Bargaining Unit Salaries Percent of Total Outgo



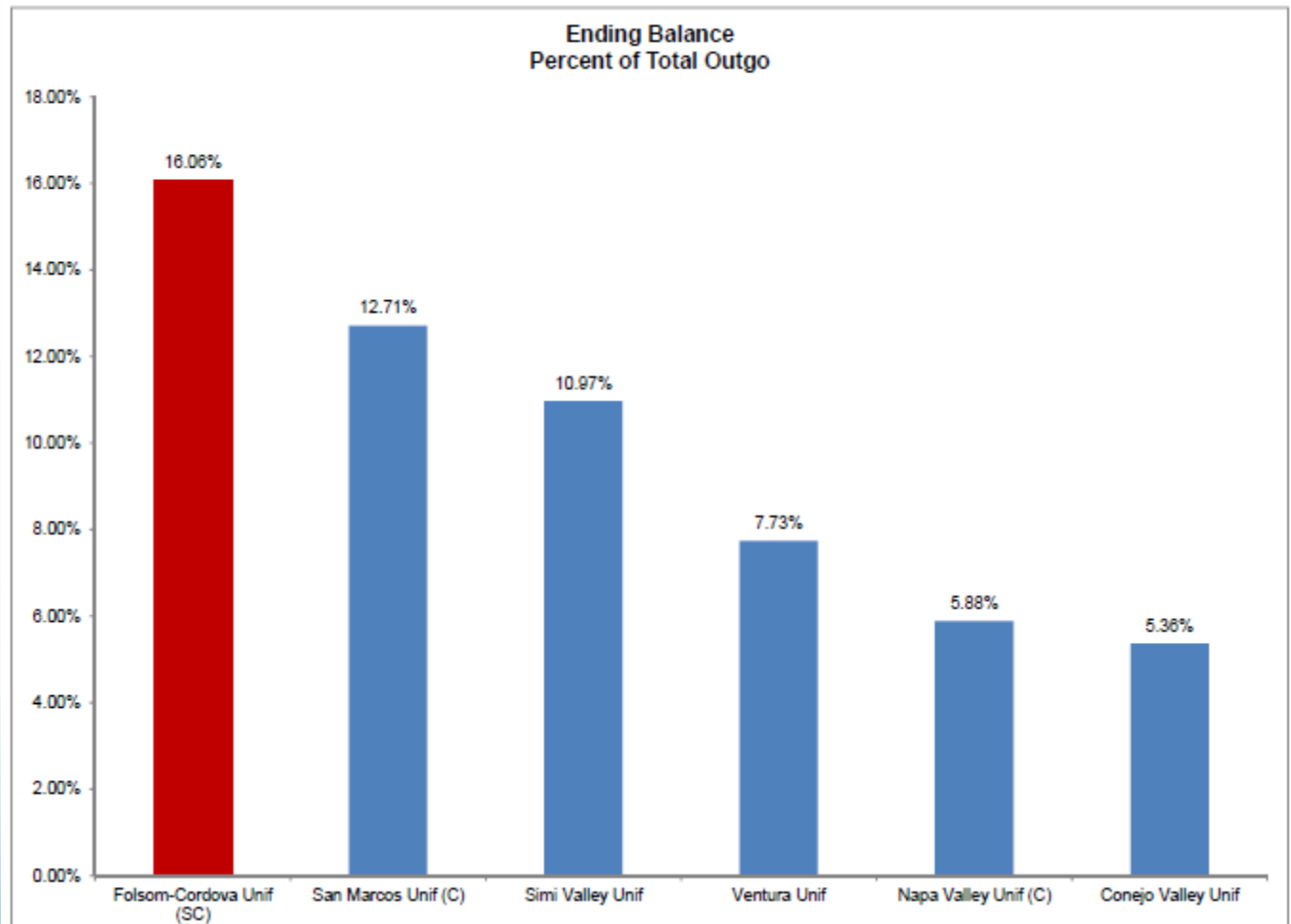
All Employee Benefits Percent of Total Outgo



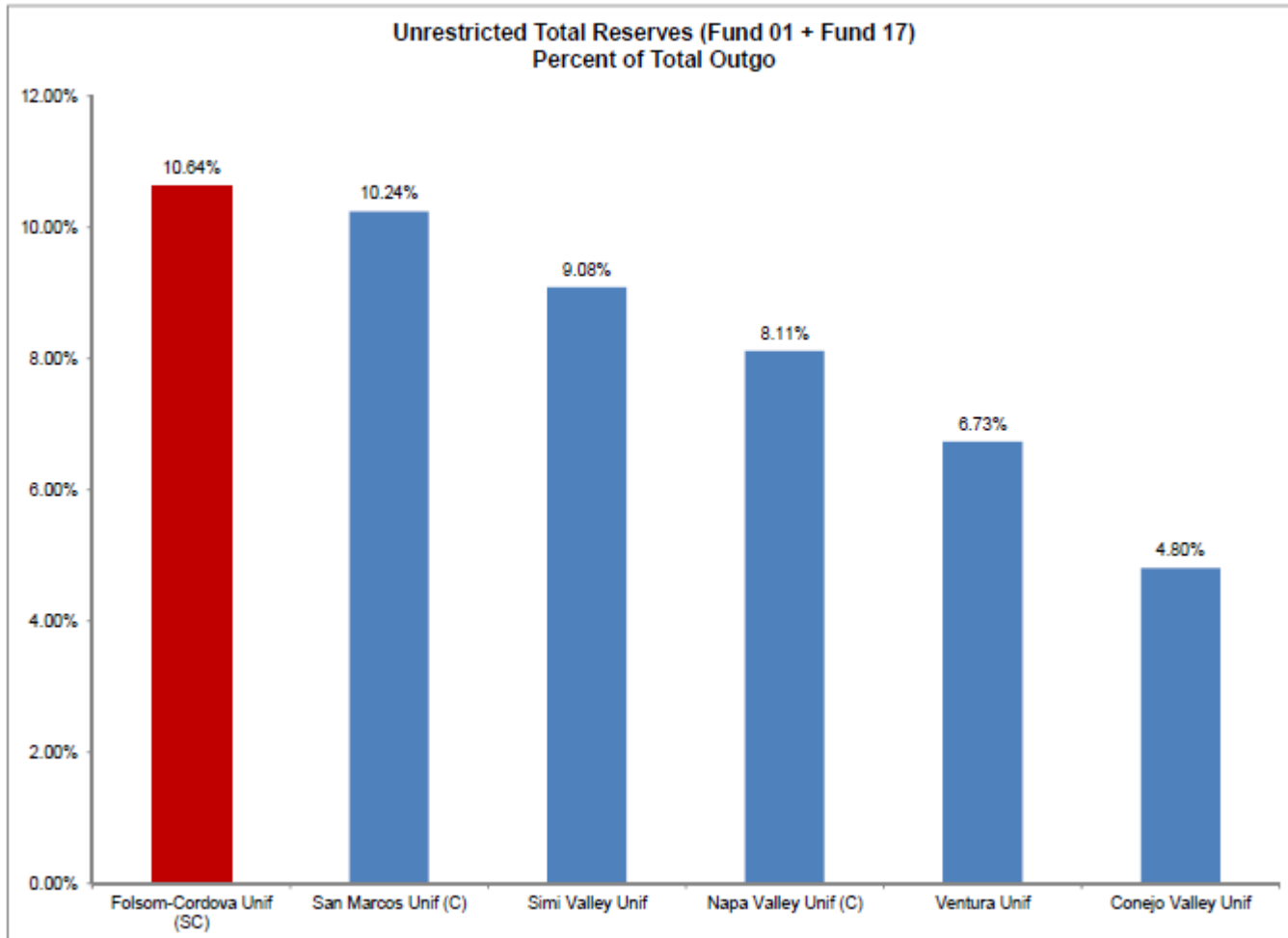
All Employee Health Benefit Costs Only Percent of Total Outgo



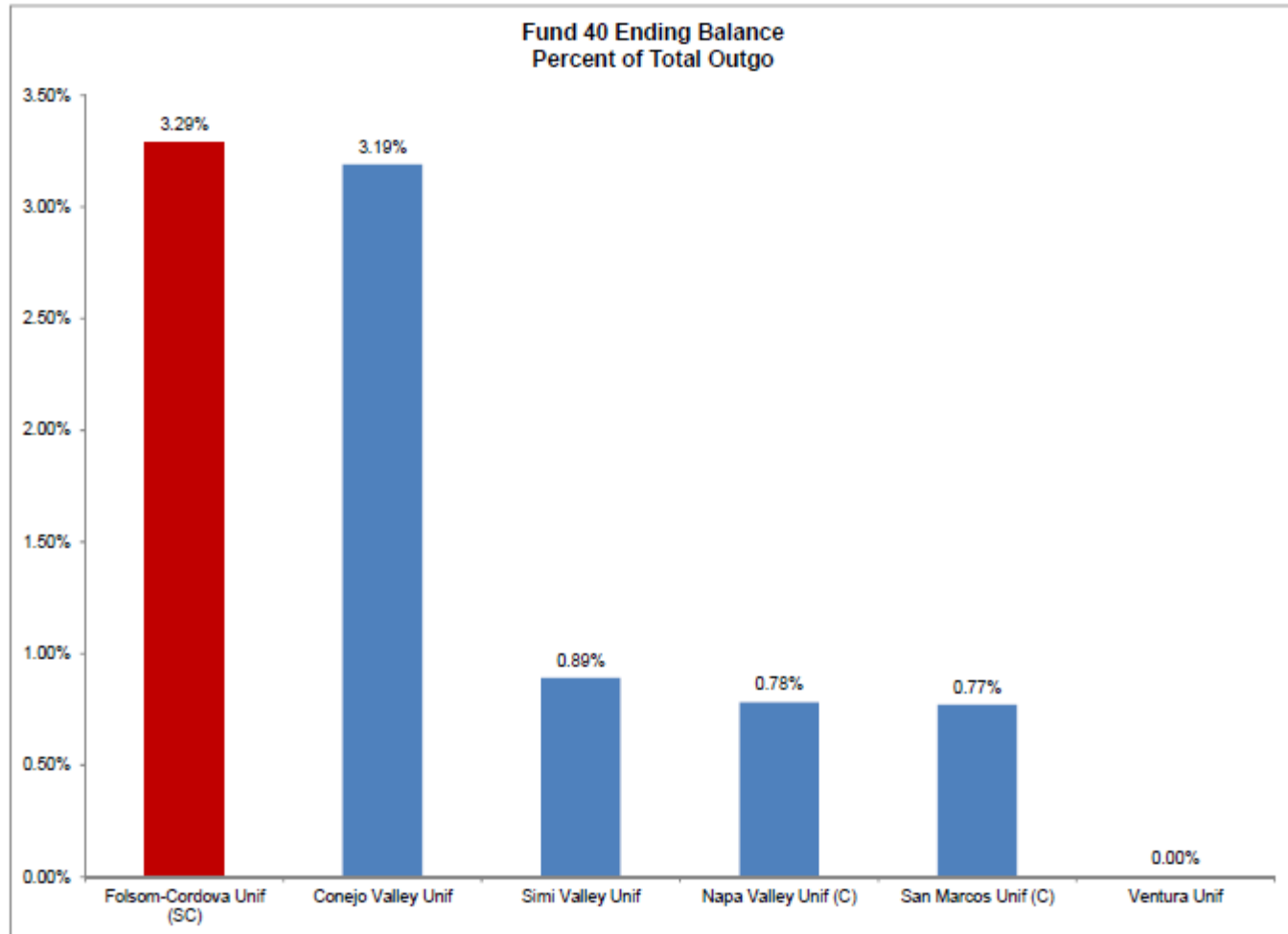
Ending Balance Percent of Total Outgo



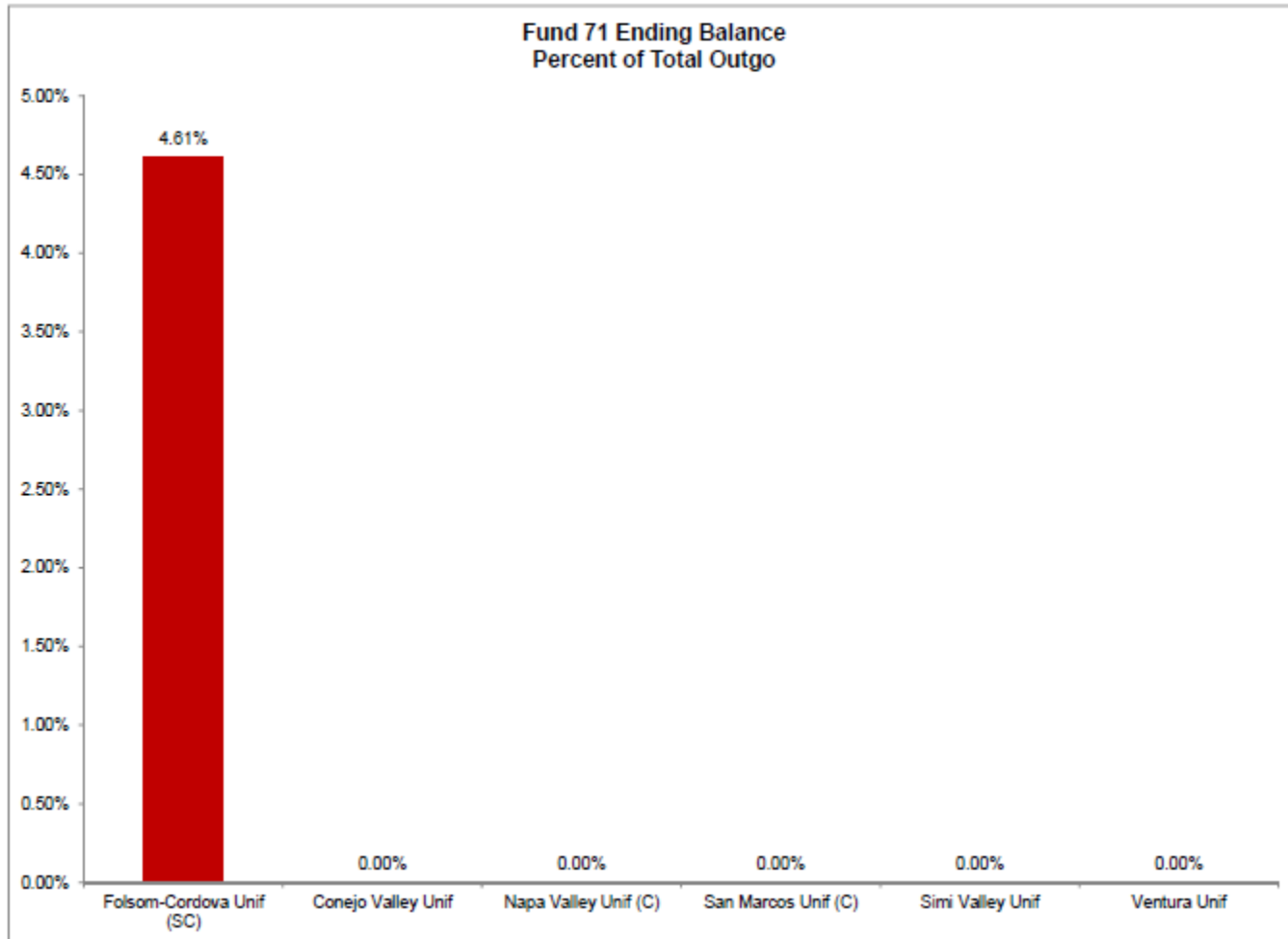
Unrestricted Total Reserves (Funds 01/17) Percent of Total Outgo



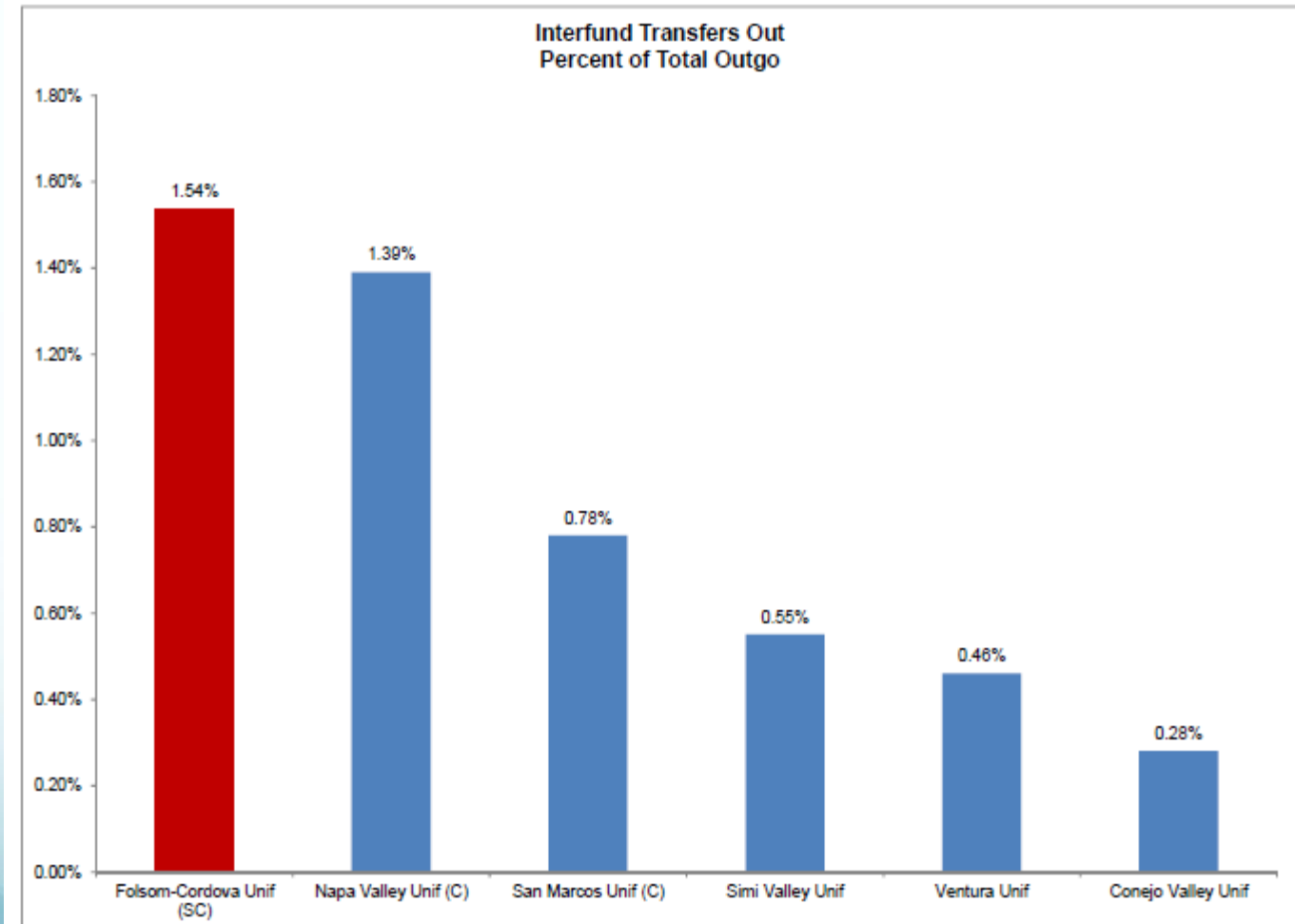
Fund 40 Ending Balance Percent of Total Outgo



Fund 71 Ending Balance Percent of Total Outgo



Interfund Transfers Out Percent of Total Outgo



Restricted Ending Balance Percent of Total Outgo

